

**MIDDLEFIELD BOARD OF FINANCE**  
**405 Main Street**  
**Middlefield, Connecticut 06455**

Minutes of the Thursday, March 30, 2023  
Special BOF Meeting – Budget Workshop #3

Attendance:

Members		Others	
X	Skelps, Michael	X	Rusilowicz, Al
A	Kowal, Melissa	X	Hannah Malcolm
X	Lowry, David	X	Jason Wickham
X	Boyle, Kevin		
X	Matterazzo, Lee		
A	Wolak, Mary		

A=Absent  
X=Present

This meeting is held via Zoom. Michael Skelps called the meeting to order at 7:01 pm.

Pledge of Allegiance

The Pledge of Allegiance was recited.

Approval of the Agenda

Agenda was approved unanimously.

Public Comment

None

Discussion of Parks and Rec Budget

The Parks and Rec budget was discussed. Facilities, programs and events were discussed. Mowing budget is projected to increase about 20%. There will be a full-time employee hired seasonally for six months, split 3/5 for park and rec, 2/5 for public works to handle additional responsibilities of both departments. This increase was not included in the First Selectman's proposal.

#### Discussion of Public Works Budget

Public Works budget was discussed. Step increases and negotiated pay increased drove Public Works payroll up about 7%. Due to ending salt inventory (high), BOF discussed buying 100 tons less of salt.

#### Discussion of Inland Wetlands Budget

Inland Wetlands budget was discussed. Rebecca and Randy were not present. No budget had been submitted, so a 5-year average was used. Their budget is minimal unless significant enforcement issues exist. The result is a 5.4% increase.

#### Adjournment

Meeting was adjourned at 8:55 pm.